

**Resolution No. 84-2010
TEMPORARY APPROPRIATIONS**

WHEREAS, 40A:4-19 provides that where any contract, commitment or payment are to be made prior to the final adoption of the 2011 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; and

WHEREAS, the effective date of this resolution is January 1, 2011, and

WHEREAS, the total appropriations in the 2010 budget, exclusive of any appropriations for debt service, capital improvement fund and public assistance are as follows:

Current	\$6,541,413.01
Water/Sewer Utility	1,550,000.00

WHEREAS, 26.25 percent of the total appropriations in the 2010 budget, exclusive of any appropriations for debt service, capital improvement fund and public assistance in said 2009 budget is as follows:

Current	\$1,717,120.91
Water/Sewer Utility	406,875.00

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of Riverdale that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for his records.

CURRENT FUND

General Appropriations
Operations - Within "CAPS"

Administrative and Executive:	
Salaries and Wages	\$20,000.00
Other Expenses	15,000.00
Mayor and Council:	
Salaries and Wages	20,000.00
Borough Clerk:	
Salaries and Wages	40,000.00
Financial Administration:	
Salaries and Wages	10,000.00
Assessment of Tax:	
Salaries and Wages	10,000.00
Other Expenses	3,000.00
Collection of Taxes:	
Salaries and Wages	15,000.00
Other Expenses	1,500.00
Legal Services:	
Contractual Expenses	10,000.00
Other Expenses	10,000.00
Municipal Prosecutor:	
Salaries and Wages	4,500.00
Professional and Engineering Services and Costs:	
Other Expenses	10,000.00
Insurance:	
General Liability	70,000.00
Workers Compensation	75,000.00
Employee Group Health	221,000.00
Public Buildings and Grounds:	
Salaries and Wages	2,000.00
Other Expenses	8,000.00

Planning Board:	
Salaries and Wages	1,000.00
Other Expenses	5,000.00
Zoning Official:	
Salaries and Wages	5,000.00
Fire:	
Salaries and Wages	4,500.00
Other Expenses	8,000.00
Fire Inspector:	
Salaries and Wages	3,000.00
Other Expenses	500.00
Police:	
Salaries and Wages	575,000.00
Other Expenses	20,000.00
Emergency Management Services:	
Salaries and Wages	5,000.00
Other Expenses	1,000.00
Road Repairs and Maintenance:	
Salaries and Wages	95,000.00
Other Expenses	20,000.00
Shade Tree:	
Salaries and Wages	500.00
Other Expenses	1,500.00
Vehicle Maintenance:	
Salaries and Wages	10,000.00
Other Expenses	15,000.00
Board of Health:	
Salaries and Wages	500.00
Other Expenses	11,000.00
Registrar:	
Salaries and Wages	1,500.00
Senior Citizens' Program	
Other Expenses	8,000.00
Parks and Playgrounds:	
Salaries and Wages	8,000.00
Other Expenses	1,000.00
Celebration of Public Event, Anniversary or Holiday:	
Other Expense	1,000.00
Electricity	15,000.00
Street Lighting	6,000.00
Telephone and Telegraph	12,000.00
Natural Gas	15,000.00
Gasoline	25,000.00
Garbage Removal	75,000.00
Building Inspector:	
Salaries and Wages	22,000.00
Other Expenses	2,000.00
Plumbing Inspector:	
Salaries and Wages	4,000.00
Electrical Inspector:	
Salaries and Wages	4,000.00
Fire Sub-Code:	
Salaries and Wages	2,000.00
Municipal Court:	
Salaries and Wages	30,000.00
Other Expenses	<u>4,000.00</u>
	<u>1,562,000.00</u>

Deferred Charges and
Statutory Expenditures -
Municipal within "CAPS"

Statutory Expenditures:

Social Security System 75,000.00

General Appropriations
Operations - Excluded from "CAPS"

Maintenance of Free Public Library 75,000.00

Public and Private Programs Offset by
Revenues

Donation: Walmart - Police 5,000.00

\$1,717,000.00

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WATER/SEWER UTILITY FUND

Operating:

Salaries and Wages \$20,000.00

Other Expenses 380,000.00

400,000.00

Statutory Expenditures:

Social Security 3,000.00

\$403,000.00

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CERTIFICATION

I, Carol J. Talerico, Municipal Clerk of the Borough of Riverdale do hereby certify that the attached is a true copy of a Resolution duly adopted by the Mayor and Council of the Borough of Riverdale on December 20, 2010 at a regular meeting.

Carol J. Talerico, R.M.C.
Registered Municipal Clerk